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National Contract of Meeting





Kick-Off Meeting

Brussels, 19 February 2025



Funded by the European Union



Agenda







A.M.

08h30	Registration	
09h00	Welcome by the coordinator of PhotonHub PHACTORY	Hugo Thienpont
09h20	Setting the scene for PhotonHub PHACTORY Institutional framework, grant agreement rules and expectations	Vittoria Frau EU Project Officer
09h35	 PhotonHub PHACTORY Main objectives Overview of the support activities of PhotonHub PHACTORY + Q&A 	Hugo Thienpont
10h10	Introduction to PhotonHub PHACTORY Consortium Brief introduction by one representative per partner	All partners
10h50	Break	
11h10	WP1: Broad Outreach and Lead Generation for Photonics Innovation - Website Branding Presentation and promotional materials - Outreach workgroups and campaigns Brokerage events - Demo and Experience Centres +Q&A	Susan Brindley
11h35	WP2: Selection and Coaching of Hi-Potential Support Cases for Maximum Commercial Impact & WP3: Deep Technology Support Interventions through Collaborative Cross-Border Innovation Projects Part 1- Investment readiness level (IRL) acceleration supports +Q&A	Peter Doyle & Jan Watté
12h00	Lunch	



P.M.	13h45	WP2: Selection and Coaching of Hi-Potential Support Cases for Maximum Commercial Impact & WP3: Deep Technology Support Interventions through Collaborative Cross-Border Innovation Projects Part 2 - Technology readiness level (TRL) acceleration supports +Q&A	Peter Doyle & Jan Watté
	14h45	Break	
	15h15	WP4: Coordination & Impact Maximisation Finances: Overview of the budget of PhotonHub PHACTORY and associated action points Timeline: First deliverables and milestones, action points and time schedule +Q&A	Nathalie Debaes
	15h40	Meeting Summary and General Q&A	Hugo Thienpont
	16h00	End of the Kick-Off Meeting	

Meeting objectives

From the outset, to have a clear and shared understanding of:

- the main **objectives** of the project
- the supports that are being delivered
- the roles and responsibilities of key contacts in the Consortium
- the work packages and the reporting associated with them
- the primary targets for **lead generation**
- the plans for **outreach activities** and the **promotional resources** available
- the **pipeline and workflow management** system optimised to minimise throughput time
- the **budget** how it is distributed and the **associated actions** for your organisation
- the key **deliverables and milestones** over the course of the project period
- the level of **engagement and participation expected** of each partner organisation

To integrate **new partners** and get things off to a flying start!





Rationale for PhotonHub PHACTORY

Hugo Thienpont Coordinator

The processes of discovery, innovation, and digitization are currently enabled by 8 key digital technologies

PHOTONICS the science and technology that innovates with light



Photonics



Advanced Manufacturing



Biotechnology



Advanced Materials



Nanotechnology



Nanoelectronics



Artificial Intelligence



Cyber Security

Photonics is an innovative technology that enabled many practical applications to improve the quality of life





LED Lighting

Solar Energy





Fiber Internet

High Resolution Displays



Lasers in Manufacturing



Medical Optics



Machine Vision



AR - VR

Photonics has earned a great reputation as a green technology for sustainable innovation



Energy Efficient

Scientific Research Booster

Potential impact of photonics technologies



Photonics and Daily Life Impact on our Society



Photonics and the Market Impact on our Economy

Recently photonics - as a core technology- has started to penetrate and innovate various highly important industry sectors



The photonics worldwide market has a CAGR of 7% as compared to a CAGR of 1,3% for the overall industry.



A focus on the European photonics ecosystem



Global Photonics Industry Breakdown by Geographical Area



China ranks N°1 for photonic component manufacturing

Europe's photonics market ranked 2nd globally over the last three years. By excluding displays and photovoltaics products, Europe leads with more than a 20% share in 2022.

Share of Europe, North America, China in the global photonics market – Comparison over time



China's market share has grown very fast over the last decennium

Long term evolution of the production of the European photonics industry



European market keeps growing with a CAGR of +/- 7%

Market shares of photonics segments in leading geographical areas (2022)



European photonics industry Breakdown by application segments

European Photonics Production (2022) = €124.6 Billion



Components, Manufacturing, and Healthcare are the three most important application segments for Europe



Components, Manufacturing, and Healthcare are the three most important application segments for Europe

Breakdown of the photonics companies by company size



small-enterprises

	Employees	Number of companies	Total revenue (€b)
micro-enterprises & start-ups	<10 employees	41%	
small-enterprises	10–20 employees	14%	= €10 billion
sindi-enterprises	20–50 employees	18%	
medium-sized enterprises	50–250 employees	18%	= €25 billion
large-scale companies	250 or more employees	8%	= €90 billion
	Total	= 5,000 companies	

Distribution of the revenues by company size

Photonics production value in the EU member states

Country	Domestic production (€ billion)	Number of employees
Germany	48.1	188,000
France	16.8	60,000
UK	14.5	58,000
Netherlands	8.4	24,000
Italy	6.3	16,000
Switzerland	5.6	14,000
Sweden	2.6	6,000
Spain	1.8	7,000
Rest of Europe	20.5	≈57,000
Total	124.6 billion	430 000

Photonics employees in the EU member states

Photonics is a catalyst, strong holder, and caretaker for Europe's strong economic position on the global scale



SUMMARY

- Global photonics market 865B\$ in 2020
- EU total share 15% or 125B€
- EU #2 position in photonics production globally (after China)
- EU global market leader in core segments such as Photonics for Manufacturing, Photonics Instrumentation, Photonics for Healthcare, Photonics for Defense and security
- EU Photonics Production CAGR of 7%
- Strong export position > 51%
- Innovative high-tech industry: 10.5 % R&D
- More than 5000 photonics companies in EU (> 90% SMEs)
- Photonics sector more than 430000 directly employed in EU

It is crucial to secure Europe's "photonics market share" by boosting its "competitiveness", "technological sovereignty", and "entrepreneurship"



Securing Europe's market share in photonics manufacturing



Securing Europe's competitiveness

Addressing its technology gap





technological sovereignty

competitiveness



Strengthen Entrepreneurship in Photonics



entrepreneurship

To this aim the EC and Photonics 21 launched a call for a Photonics Innovation Factory

Photonics Innovation Factory for Europe (IA)

Opening date: 15 November 2023 Deadline date: 19 March 2024

Expected Outcome:

Projects are expected to contribute to the following outcomes:

- Substantially improved penetration of core photonics technologies into multiple end-user application domains and industry sectors, in particular through carefully selected SMEs and new start-ups with the strongest potential for high impact in terms of business growth and employment, enabling a demonstrably more competitive and technologically sovereign European industry.
- Creation of a sustainable streamlined ecosystem for photonics innovation in Europe from TRL 2-7, providing European Cross-Border Added Value with a high leveraging effect on investments made at national and regional level in photonics.

Scope:

The aim is to provide a virtual factory with a flexible and open structure, allowing for a multiplicity of competitive actors and services operating as a sustainable fully integrated European ecosystem of cross-border deep innovation support in core photonics technologies for the benefit of European industry. The factory should lower the entry threshold to photonics and facilitate the broad uptake and integration of these technologies in new products and processes with high potential impact in the market and on society.

It should help speed up the deployment of proven photonics technologies within European industry in order to increase its global competitiveness, with an emphasis on technological sovereignty and resilience while also fostering strong new enterprise business growth. Care will be taken that it will not compete with existing commercial offers.

Proposals should address the following:

A streamlined virtual access, supported through a network of competence centers acting as a single consortium, to a supply chain which offers a broad range of photonics technologies that cover the entire photonics innovation spectrum from concept to commercialization (TRL2-7).

Photonics Innovation Factory for Europe

Objective:

Establish a streamlined, open virtual factory for photonics innovation in Europe

facilitating cross-border deep innovation in core photonics technologies.

The primary aim is to

enhance the penetration of these technologies into diverse end-user applications, with a specific focus on SMEs and startups,

promoting business growth,

and contributing to the competitiveness of the European industry.

Project is expected to contribute to the following outcomes

1) Substantially improved penetration of core photonics technologies into multiple end-user application domains and industry sectors, in particular through carefully selected SMEs and new start-ups with the strongest potential for high impact in terms of business growth and employment, enabling a demonstrably more competitive and technologically sovereign European industry.

2) Creation of a sustainable streamlined ecosystem for photonics innovation in Europe from TRL 2-7, providing European Cross-Border Added Value with a high leveraging effect on investments made at national and regional level in photonics.

20 years of EU-wide networking, integration, access and pilot line efforts created a solid basis for this one stop-shop photonics innovation factory



MOST RECENT 10 YEARS OF PROVEN PAN-EUROPEAN INNOVATION SUPPORT TRACK RECORD OF ACCOMPLISHMENT & IMPACT



1 -

•400+ PHOTONICS INNOVATION SUPPORT CASES •OVER 90% WITH SMEs •80% WITH PHOTONICS-ENABLED SMEs FROM MULTIPLE INDUSTRY SECTORS

•80% OF SUPPORT CASES WERE CROSS-BORDER SUPPORT •SMEs FROM 20 EUROPEAN MEMBER STATES



•70% FIRST USERS OR EARLY ADOPTERS •40% FOLLOW-ON INNOVATION PROJECTS FOR SCALING •25% WITH RESEARCHERS OR START-UPS



•HIGH SATISFACTION LEVELS OF SUPPORTED COMPANIES AND RESEARCHERS – OVERALL SATISFACTION RATING OF 4 OUT OF 5



 1 B€ NEW REVENUES CREATED
 325 M€ NEW VENTURE CAPITAL RAISED BY SUPPORTED COMPANIES AND RESEARCHERS



•2000+ NEW HIGH-TECH JOBS CREATED IN SUPPORTED COMPANIES •10 NEW SPIN-OUT COMPANIES BY ENTREPRENEURIALLY MINDED RESEARCHERS

High Impact over the last 4 years achieved through carefully selected use cases





The Photonics Innovation Factory proposal was submitted as continuation of the PhotonHub Europe innovation activities (2025 – 2028)



PhotonHub[™] PHACTORY

Photonics Innovation Factory for Europe (IA)

Opening date: 15 November 2023 Deadline date: 19 March 2024 15 M euro

Expected Outcome:

Scop

Projects are expected to contribute to the following outcomes:

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Tackling the next innovation hurdles in Europe: continued deep-tech photonics support, business & investment coaching for SMEs with a focus on start-ups and scaling companies











Setting the scene for PhotonHub PHACTORY

Institutional framework, grant agreement, and expectations

Vittoria Frau EC Project Officer



Setting the scene for PhotonHub PHACTORY

Institutional framework, grant agreement, and expectations





Overview of PhotonHub PHACTORY project

Hugo Thienpont Coordinator
Recently photonics - as a core technology- has started to innovate various highly important industry sectors for Europe





MATURIT

Listen to the challenges of the companies Demand driven - No Technology Push



European Top Experts providing Deep Tech Support and Business and Investment Coaching







PROTOTYPING SERVICES PILOT LINES AND FOUNDRIES



Photonics Innovation Support Offered by 8 Technology Platforms for prototyping, pilot-line, and foundry services





Free-space optics

Specialty fibers



Laser-based manufact.



MOEMS









LNOI-PICs

Si/SiN PICS

InP –PICs

Packaging

Each technology platform supports the full supply chain from design to prototyping to upscaling with links to EU manufacturing



PhotonHub PHACTORY: Key Principles



innovation driven by business need of companies



Innovation support dedicated to SMEs and entrepreneurial-minded researchers



focus on photonics-enabled companies first users, and early adopters from a variety of industry sectors



companies receive innovation support instead of funding



project funding applies only to cross-border Innovation support



quantitative KPI's used to measure impact and continuously improve strategy

PhotonHub PHACTORY : the Key Objectives – Key Challenges



single-stop shop for orienteering and access to top experts and technology and business support



accelerate photonics uptake through prototyping, upscaling, and manufacturing support



support companies to find investment to scale their innovation



Use quantitative KPI's to measure impact and continuously improve strategy



build a sustainable photonics ecosystem for photonics innovation in Europe

PhotonHub PHACTORY : the Key Objectives – Key Challenges



working with highly committed high-potential companies generating high quality leads



low administrative overhead for companies



lean procedures professional guidance timely support



high customer satisfaction



Tackling the innovation hurdles in Europe: continued deep-tech photonics support, business & investment coaching for SMEs with a focus on start-ups and scaling companies



3 target groups

- Start-Ups
- Established SMEs

(and LSCs)

• Scaling Companies



Front Office



Hugo Thienpont Project Coordinator



Nathalie Debaes Consortium Management Support Officer



Jan Watté Central Orienteering Officer



Susan Brindley Central Outreach Coordinator



Peter Doyle Central Business Coach



John Dunne Central Business Coach



Johan Vlekken Central Business Coach



Veena Shetty Central ICT Expert



Keennan De Bie Communications Officer



Bernadette Callebaut Central Contracts Administrator



Nadia Cornand Administrative Support Officer

4 step action plan to photonics innovation

OUTREACH TO COMPANIES FROM VARIOUS INDUSTRY SECTORS CENTRAL ORIENTEERING



TECHNOLOGY SCOUTING BUSINESS SCOUTING



EVALUATION PROCESS



DEEP INNOVATION SUPPORT



CUSTOMER SATISFACTION IMPACT MEASUREMENT

Proven pipeline management method for impact maximization





-> 4 work packages

- WP1: Broad Outreach & Lead Generation for Photonics Innovation
- WP2: Selection & Coaching of High Potential Use Cases for Maximum Commercial Impact
- WP3: Deep Technology Support Interventions through collaborative cross-border innovation projects

WP4: Coordination & Impact Maximization

Flexible and open access structure backed up by strong streamlined workflow systems and SOPs

-> Quality management and impact measurement using quantified KPIs





<u>1st STEP</u> OUTREACH & LEAD GENERATION







9 strategic value chains for photonics





Application-Oriented Outreach Workgroup Leaders



Susan Brindley Central Outreach Coordinator





Lien Smeesters VUB



Sanin Zulić HLC

Digital Infrastructure



Pierre-Yves Fonjallaz EPFL



Małgorzata Kujawińska WUT

Manufacturing & Industry 5.0



Jurgen Van Erps VUB



Michael Vervaeke VUB

2nd STEP SELECTION AND COACHING





Central Orienteering and Business Coaching SPOCs and follow-on for impact





Project Evaluation Team (PET) appoint technology scouts and project leaders to qualified leads and evaluate project proposals





<u>**3rd STEP</u></u> DEEP INNOVATION SUPPORT**</u>







Streamlined access to 8 technology **Platforms** covering the broadest domain of photonics with a multiplicity of competitive actors across the full supply chain, and operating as a cohesive onestop-shop



Industry support cases and innovation projects



		# Deep Technology Support Interventions		
	Entry	# Approved	At least one	No. of follow-on
Target Group segments	TRL	Support Cases	innovation project	innovation projects
New Start-Ups	TRL 2	40	40	15*
Established SMEs	TRL 3-4	55	55	25*
Scaling Companies	TRL 5	30	30	
		125	125	40*
>2 TRL levels advanced on average per support case			165 innovation projects in total	

<u>4th STEP</u> IMPACT MEASUREMENT AND KPIs





Overall Summary of the Pipeline KPIs



1,120 target end-user companies engaged 370 high-quality industry leads generated

WP

#1

WP

#2

225 scouted support cases for TRL & IRL assessment (incl. 40 follow-on scoutings)

165 WP #3 deep innovation projects 125 granted support cases

> 1,250 jobs 937M€/revenues 190M€/VC funding

LEADS

REGISTERED LEADS

QUALIFIED LEADS / SCOUTINGS

Overall Impact KPIs



	👝 👝 1,250 new high-tech EU	937M€ new company	190M€ new venture		
	jobs created by the	revenues generated by the	capital raised by the		
	selected companies with	selected companies with	selected companies with		
	PHACTORY approved	PHACTORY approved	PHACTORY approved support		
support cases over the 5-year period support cases over the		support cases over the 5-year period	cases over the 5-year period post-		
-	post-intervention	post-intervention	intervention		
	55 transfers from	250M€ new national and	Breakeven financial status		
	PHACTORY to commercial	regional investment in the	of the PhotonHub		
	EU manufacturing	EU photonics infrastructure	Association by 2027 for		
		of PHACTORY partners	sustainability of support activities		
	support cases over the 5-year period post-intervention 55 transfers from PHACTORY to commercial EU manufacturing	 support cases over the 5-year period post-intervention 250M€ new national and regional investment in the EU photonics infrastructure of PHACTORY partners 	cases over the 5-year period period period period intervention Breakeven financial st of the PhotonHub Association by 2027 ferror sustainability of support activity		

How will we make the transition ?



Companies will know us as ...



PhotonHub Europe



PhotonHub PHACTORY







How will we make the transition ?

- 1) PET meetings in PhotonHub Europe will be held at least until April 2025
- 2) Until then Prototyping and Scaling projects will be evaluated and supported by PhotonHub Europe
- 3) PhotonHub Europe budget for innovation projects will be closely monitored and maximally used for impact creation
- 4) PhotonHub front office, jointly with the PET, will decide which projects can still be financed by PhotonHub Europe.
- 5) In case these are scaling projects with longer duration than April 2026 we will split up the innovation support projects with a clear decision milestone
- 6) Projects launched in PhotonHub Europe can transition to PhotonHub PHACTORY after this milestone. The project costs made after the decision milestone will be funded by PhotonHub PHACTORY

We are setting up an association for EU-wide coordination of the photonics innovation ecosystem





Potential benefits of PhotonHub Association

- 1) Umbrella Organisation for all stakeholders to increase visibility to EC and strengthen the international position through a long-term sustainable photonics innovation ecosystem with a critical mass of European stakeholders.
- 2) One-stop-shop for matchmaking photonics-enabled companies with Association members for innovation support
- 3) Direct networking opportunities between photonics companies, first users, RTO's , local hubs, policy makers, VCs, and young entrepreneurs to enhance collaborative R&D, accelerate photonics innovation, and investment support.
- 4) Establish a "must-attend" European flagship event, where research, innovation, industry and VC co-create
- 5) Interregional contacts, aligning and facilitating cross-regional collaboration: create partnerships between regions, fostering access to facilities, expertise, and funding.
- 6) Foster collaborations beyond Europe, with key trading partners e.g. Japan, South Korea, ...

European Commission EUROPEAN CHIPS ACT

Chip Competence Centres an opportunity for PhotonHub





Summary and Advice you should hang this scheme above your bed









PhotonHub PHACTORY Consortium Partner introductions

Partner Introductions

30 Technology Support Partners

3 Business Support partners





VUB Vrije Universiteit Brussel



- Coordination team •
- Central business coaches •
- Front office •
- Both technology and • business support provider



Hugo Thienpont Project Coordinator

Debaes Consortium Management

Nathalie



Jan Watté Central Orienteering Officer



Johan Vlekken Central **Business Coach**



Shetty

Central

ICT Expert



Keennan De Bie Communications **Central Contracts** Officer



Bernadette

Callebaut

Administrator

Susan **Brindley** Central Outreach Coordinator



Peter

Doyle

Central

Business Coach



John Dunne Central **Business Coach**



Nadia Cornand Administrative Support Officer


Our Consortium

Partner introductions by rotation

Technology Support Partners

1.	VUB	12.	FORTH	23.	WUT
2.	IMEC	13.	Tyndall-UCC	24.	AIMEN
3.	Joanneum Research	14.	CNIT	25.	ICFO
4.	HiLASE Centre	15.	CNR	26.	VLC Photonics
5.	VTT	16.	Politecnico di Milano	27.	RISE
6.	CEA	17.	BRIGHT Photonics	28.	CSEM
7.	CNRS	18.	LioniX	29.	EPFL
8.	III-V Lab	19.	SMART Photonics	30.	LIGENTEC
9.	Fraunhofer	20.	ΤΝΟ	31.	PanDao
10.	Leibniz-IPHT	21.	TUE		
11.	LZH	22.	IMIF		

Business Support Partners

- 32. Tech Tour
- 33. EPIC
- 34. Sonnenberg Harrison

(VUB)





VUB Vrije Universiteit Brussel





INEC Interuniversitair Microelectronica Centrum







JR Joanneum Research Forschungsgesellschaft







HLC Fyzikální Ústav HiLASE Centre







VTT Teknologian Tutkimuskeskus VTT







CEA Commissariat A L Energie Atomique Et Aux Energies Alternatives







CNRS Centre National De La Recherche Scientifique







35LAB III-V Lab







FHG Fraunhofer Gesellschaft Zur Forderung Der Angewandten Forschung







IPHT Leibniz-institut Fuer Photonische Technologien







LZH Laserzentrum Hannover







FORTH Foundation for Research and Technology – Hellas







University College Cork, Ireland Coláiste na hOllscoile Corcaigh

UCC University College Cork





CNIT Consorzio Nazionale Interuniversitario Per Le Telecomunicazioni

cmit







Consiglio Nazionale delle Ricerche

CNR Consiglio Nazionale Delle Ricerche







PDM Politecnico Di Milano







BP Bright Photonics







LIO Lionix International







SPH Smart Photonics







TNO Nederlandse Organisatie Voor Toegepast Natuurwetenschappelijk Onderzoek







TUE Technische Universiteit Eindhoven







D&E Centre Institute of Microelectronics and Photonics

IMIF Sieć Badawcza Łukasiewicz -Instytut Mikroelektroniki I Fotoniki





Warsaw University of Technology

WUT Warsaw University of Technology







AIM Asociacion De Investigacion Metalurgica Del Noroeste





ICFO Fundacio Institut De Ciencies Fotoniques

FO







VLC VLC Photonics







RISE Research Institutes of Sweden







CSEM Centre Suisse D'electronique et de Microtechnique





EPFL

EPFL Ecole Polytechnique Federale De Lausanne





LIGENTEC LIGENTEC



















Kick-off attendees

- Viktoria Pavlova
- Youssef Sabbah
- William Stevens

- Launchpad (WP2)
- Scaling Club (WP2)
- European Photonics Venture Forum (WP2)



EPIC European Photonics Industry Consortium





PET member

Kick-off attendee – Jeremy Picot-Clemente

• Technology meetings (WP4)

33



SHP Sonnenberg Harrison Partners



France Germany

PET member

• IP coaching (WP2)

Kick-off attendee - Robert Harrison

Our Consortium

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1.	VUB	12.	FORTH	23.	WUT
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11.	LZH	22.	IMIF		

Business Support Partners

- 32. Tech Tour
- 33. EPIC
- 34. Sonnenberg Harrison (VUB)










Broad Outreach and Lead Generation for Photonics Innovation

Susan Brindley

Key Objectives



- Generate a critical mass of high potential support cases
- 9 key photonics-driven Strategic Value Chains (SVCs)
- 3 target groups
 - Start-Ups (Researchers)
 - Established SMEs (and LSCs)
 - Scaling Companies





WP1 Key Tasks - SUMMARY

- 1. Front Office
- 2. Website & Branding
- 3. Targeted Lead Generation Campaigns
- 4. Demo & Experience Centres

Continuity for seamless transition



- 1. Front Office team for all communications and lead qualification
- 2. PhotonHub.eu* public website facilitating companies to apply online for support
- 3. Partner Portal* online platform to view lead progression and for logging outreach activities

* Development and enhancement underway

Continuity for seamless transition



4. Leveraging the established PhotonHub brand













Front Office



Hugo Thienpont Project Coordinator



Nathalie Debaes Consortium Management Support Officer



Jan Watté Central Orienteering Officer



Susan Brindley Central Outreach Coordinator



Peter Doyle Central Business Coach



John Dunne Central Business Coach



Johan Vlekken Central Business Coach



Veena Shetty Central ICT Expert



Keennan De Bie Communications Officer



Bernadette Callebaut Central Contracts Administrator Nadia Cornand Administrative Support Officer

photonhubsupport.eu

Online workflow for managing support cases



Front Office



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photonhubsupport.eu

Online workflow for managing support cases



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Bernadette Callebaut **Central Contracts** Administrator



Nadia Cornand Administrative Support Officer

















Photonics

Driving innovation acros all industry domains

Start your

hotonics innovation journey

with our support

PhotonHub Europe otonics

Start you

A

6

PhotonHut Europe

Resources - ready to use















Flyers and flyers for each application domain

Partners can customise for local audiences/language

Will be accessible at: PhotonHub.eu/Resources







Flyers and flyers for each application domain

Partners can customise for local audiences/language

Will be accessible at: PhotonHub.eu/Resources



MS102: Brand communications materials are ready and distributed to the partners – by end of Feb



Resources – coming soon...





MS103: PHACTORY website, promo video and social media channels launched with the kick-off press release – by end of Mar

Underway

Website







Branded video testimonials





More testimonials to follow...



Social Primary focus: Linked in

		Martin & 17 other connections follow this page
age posts		+ Follow
PhotonHub Europe 2,760 followers 14h • S	PhotonHub Europe 2,760 followers 1d • S	Master of Science in Photor cs Engineering BE Higher Education
Łukasiewicz - Institute of Microelectronics and Photonics is organising a 3-day #PhotonHub Experience Centre about Photonic Materialsmore	Eindhoven University of Technology is organising a 2-day #PhotonHub Experience Centre about JePPIX InP PIC Conceptsmore	792 followers Martin & 20 other connections follow this page
3-day Experience Centre	2-day Experience Centre	+ Follow
Photonic Materials & Speciality Fibers	JePPIX InP PIC Concepts	An Garda Síochána Government Administration 69,638 followers
19/03/2023		

Newsletter





Updates for you in this issue:

- ENSURE your organisation has registered for the Review Meeting on 11 & 12 April
- · DISCOVER the latest application-oriented outreach materials available to order online
- MAINTAIN momentum in encouraging companies to apply for PhotonHub support
- CONTINUE to add all <u>campaigns in the portal</u> to record your outreach activities
- PARTICIPATE in the upcoming meetings of the Outreach Workgroups

Thank you to those partner representatives who participated in our **Consortium Meeting on 28 March**. As announced at that meeting, we are pleased to advise all partners that **there is more time to maximise the outcomes of PhotonHub Europe** - we are very grateful to have been given a green light to request a **project prolongation of 12 months**. We will begin the process of formally requesting this via the EU Portal in the coming days.

What does this mean for partners? With the prolongation, PhotonHub Europe would officially end on 30 April 2026. This development greatly extends the potential for a significant number of additional <u>innovation project</u> proposals to be developed and evaluated, and for approved projects to be fully completed through PhotonHub. Time is of the essence in maximising opportunities through the <u>pipeline of leads</u>. Dates for additional PET meetings will be announced shortly.



Awareness building



- Fostering collaboration and leveraging existing relationships with other established innovation networks:
 - European Digital Innovation Hubs E-DIHs
 - Local, regional and national photonics hubs and cluster organisations



KPI: 186,000 European companies with raised awareness of photonics innovation potential



Targeted lead generation

Activities focused on generating high-quality leads in non-photonics sectors



KPI: 1,120 European SMEs, start-ups and scale-ups benefit from expert discussions about photonics innovation through targeted outreach campaigns

Fully aligned to the photonics-driven Strategic Value Chains (SVCs) for EU





- Covered by 6 application-oriented outreach work groups of the PHACTORY partners
- Strong links to EU manufacturing for more complete and mature value chains



Outreach - a shared responsibility

Strategic Mission and Objectives of the PHACTORY project

The strategic mission, objectives, and ambition of the PHACTORY project and how these comprehensively address the requirements of the Call in a manner that is achievable, measurable and verifiable, are now described in detail.

Mission Statement:

The strategic mission of the PHACTORY project is to establish a streamlined and open virtual factory facilitating cross-border deep innovation using core photonics technologies tailored to the acceleration of both the technology readiness levels (TRL) and investment readiness levels (IRL) of European industry. The primary aim is to enhance the penetration of photonics into multiple end-user industries, with a specific focus on SMEs including start-ups and scale-ups, promoting business, investment and employment growth, and contributing to the maturing of strategic value chains in key photonics-driven sectors to strengthen European competitiveness and technological sovereignty.

The PHACTORY mission translates into four major strategic objectives as described below.

Objective #1: Raising Awareness and Innovation-Readiness of SMEs as First Users and Early Adopters SMEs, including new research-driven spinouts, start-ups and scale-ups, are the backbone of Europe's economy, comprising 99% of all businesses and contributing significantly to job creation. Sectors like high-tech manufacturing and knowledge-intensive services (comprising over 4.3 million SMEs in the EU) in particular, exhibit robust productivity and employment growth, and embody the entrepreneurial spirit and drive for innovation which are critical for European industrial competitiveness. Within this context, it is a recognized problem that large numbers of these companies have no photonics background and lack the inhouse expertise or resources to take concrete action in deploying photonics. And yet, the use of photonics technologies by these same companies is crucial not only for their own success in the digital era but also for the autonomy and competitiveness of Europe.

The first objective of the PHACTORY project is to see greater levels of innovation action by European SMEs a first users and early adopters of photonics technologies, and for this it is essential to ost-effe dve ways of connecting with these companies and especially those with high potential arong comm. This ambition is best achieved through strong linkages and a collaborative eff with established n. European, regional and local levels such as the Enterprise Europe Network (El), Digital Innovation h cluster organizations, to first reach out to the companies, and then stimulate t ir awareness and intere in photonics through personalized interactions with experts from the PHACTO. 's application-oriented o teams and through immersive experiences in the PHACTORY Demo & Expe nce Centers where they introduced to the photonics concepts of most relevance to their business needs. this way, companies benefit from the uptake of photonics can advance their own innovation readines. d business case generating a steady flow of high-quality leads for innovation support into the virtual

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Part B - Page

Objective #1: Raising Awareness and Innovation-Readiness of SMEs

'... to first reach out to the companies, and then stimulate their awareness and interest levels in photonics through personalized interactions with experts from the PHACTORY's application-oriented outreach teams and through immersive experiences in the PHACTORY Demo & Experience Centers...'

Application-Oriented Outreach Workgroup Membership

Part.	Part.	Tech	nology	Platfo	rms inc	l. Pilot	Lines &	& Foun	dries	РЕТ	Scouts /	Demo &	Outreach	Business
no.	name	TP1	TP2	TP3	TP4	TP5	TP6	TP7	TP8	board	Leaders	Center	groups	supports
1	VUB											• A E	ACDEF	
2	IMEC											C D F	CDF	
3	JR												BDE	
4/5	TT													
6	HLC											🔴 B E F	BEF	
7	VTT											O C D	B - F	
8	CEA												CF	
9	CNRS							•				🔴 E F	D E F	
10	EPIC													
11	35LAB											• C F	C F	
12/13	SHP													
14	FHG											• A - E	A - E	
15	IPHT											ABD	ABDF	
16	LZH											• AEF	A E F	
17	FORTH											ADE	ADE	
18	UCC											D	BCDEF	
19	CNIT											• C F	CF	
20	CNR											• F	F	
21	PDM											• A – E	A - E	
22	BP												DF	
23	LIO												A-F	
24	SPH												С	
25	TNO												DEF	
26	TUE												A-F	
27	IMIF											• A D E I	A D E F	
28	WUT											🔴 D E F	ACDEF	
29	AIM											• E	B D E	
30	ICFO												A - F	
31	VLC											O C D	B C D	
32	RISE											• E F	E F	
33	CSEM												С	
34	EPFL											• D E	C D E	
35	LGT												C D	
36	PND												A-F	

- A = Agriculture & Food
- B = Climate, Energy & Mobility
- C = Digital Infrastructure
- D = Health
- E = Industry 5.0
- F = Safety, Security & Space



Application-Oriented Outreach Workgroups















Application-Oriented Outreach Workgroup Leaders







Outreach Workgroup Participation



- Participation and involvement by ALL partners is essential
- Workgroup meetings are held online, typically monthly, and scheduled by the Workgroup Leader
- Purpose is to:
 - Facilitate sharing of ideas and best practice across workgroup activities
 - Report on recent activities and lessons learned
 - Plan for activities and participation in application-specific events
- A meeting of all Workgroup Leaders also takes place monthly to share updates and coordinate overall outreach activities





- A campaign is any outreach activity focused on raising awareness and generating leads:
 - Events
 - Articles/Newsletters
 - Mailing campaign
 - Advertising
 - Other...

- Targeted campaigns:
 - Brokerage events
 - Dedicated meetings



Campaigns targeting user types

Tailored messaging for user types

Spinouts/Start-ups





Established SMEs

Ë

170

80

KPI: Registered leads

120

Scaling Companies





Campaigns targeting user types

Tailored messaging for user types

Spinouts/Start-ups



Scientific Conferences/ Technology Transfer Offices/ Start-up Incubators



Established SMEs



Brokerage events

Scaling Companies



TechTour campaigns

EEN Brokerage Events



- Specialised matchmaking sessions for personalised discussions
- High-quality, pre-booked one-to-one meetings
- To date: the most effective way of generating high-quality leads





Meeting with Jan Zuidema	0
CBO & co-founder at Vivomicx	
Meeting with Luca Sereni	
CEO at CellDynamics SrI	
Meeting with Monica Florea	(P)
Head of Unit EU Projects at SIVECO Romania	
Meeting with Andrea Zanella	0
CEO at Dianax Srl	
Meeting with Paolo Cappella	
Life Sciences Consulting, Ph.D at Labospace Srl	A Day
Meeting with Filippo Naso	1
Scientific Director at Biocompatibility Innovation	CB.
Meeting with Fabrizio Mastrantonio	
Global Scientific Marketing Affairs Manager at A.Menarini Diagnostics	
Meeting with Antonio Chiesi	0
CEO at Exosomics Siena SpA	10

11:30 - 12:00 Table 10 14:00 - 14:30

14:30 - 15:0 Table 32 15:00 - 15:3 Table 42

15:30 - 16:00 Table 53

16:00 - 16:30 Table 18 16:30 - 17:00 Table 24 17:00 - 17:30 Table 55 18:00 - 18:30 Table 6

Visit: een.ec.europa.eu/events

EEN Brokerage Events

- TARGET: non-photonics sectors
- Example: EventX Life Sciences, Italy





EEN Brokerage Events



Want to learn more?



What is a Brokerage Event? - YouTube

Campaigns - Reporting

Recording campaigns in the portal is crucial!

g campaigns in the portains cruc





Campaigns - Reporting

photonhubsupport.eu



A	HOME	EXPERTS	CAMPAIGNS	LEADS	INNOVATION PROJECTS	BUSINESS/IP COACHING	TRAINING	INVESTMENT	SUSAN BRINDLEY
Campai	gns						LIST CA	MPAIGNS BUDGET	CREATE CAMPAIGNS
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Content categories

Q CAMPAIGN NAME	C CAMPAIGN OWNER	O PHOTONHUB PARTNER	C CAMPAIGN TYPE	Q COUNTRY/REGION	Q START DATE	EXPECTED NUMBER OF COMPANIES TO BE REACHED	Q APPLICATION DOMAIN	Q CREATED DATE	
Presentation at Quantum Networks Summit 2025 in Paris March 25-26	Pierre-Yves Fonjallaz	EPFL (& Swissphotonics)	Events/Meetings	France	2025- 03-25	300	Digital Infrastructure	2025- 02-07 08:12	VIEW
Meeting with MENICON	Nerea Otero	AIMEN	Events/Meetings	Spain	2025- 02-05	1	Manufacturing	2025- 02-05 14:23	VIEW EDIT
Photonics5Food_2025	Nathalie Debaes	VUB	Events/Meetings	Belgium	2025- 01-23	90	Agro & food	2025- 01-29 16:59	VIEW EDIT
Social media post on the AKTANTIS Photonics Deeptech Conference in Marseille	Anaïs Mispolet	AKTANTIS	Mailing/Post	France (Region Sud)	2025- 01-23		All sectors	2025- 01-24 11:50	VIEW
PhotonHub Europe presentation at the AKTANTIS Photonics Deeptech Conference in Marseille - 23/01/2024	Anaïs Mispolet	AKTANTIS	Events/Meetings	France (Region Sud)	2025- 01-23		All sectors	2025- 01-24 11:41	VIEW EDIT
Meeting with TerraChange Solar	Christian May	Fraunhofer FEP	Events/Meetings	online	2025- 01-20	1	Agro & food	2025- 01-20 16:51	VIEW
Emailing of cluster partners	Anaïs Mispolet	AKTANTIS	Mailing/Post	France + Belgium	2025- 01-17		All sectors	2025- 01-17 17:26	VIEW
Push mail on PhotonHub Europe	Anaïs Mispolet	AKTANTIS	Mailing/Post	France	2025- 01-13	300	All sectors	2025- 01-15 10:33	VIEW
CORNERSTONE	Tom Harvey	CPI	Events/Meetings	United	2025-	50	Safety,	2025-	VIEW

A	HOME	EXPERTS	CAMPAIGNS	LEADS	INNOVATION PROJECTS	BUSINESS/IP COACHING	TRAINING	INVESTMENT	SUSAN BRINDLEY
Campa	aigns	5							
Please provide	e the requ	ested informati	on						
		Campaign Fo	rm						
		Campai	gn Inforn	nation					
		Campaign Na	me *						
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Demo & Experience Centres

• Learning opportunities through a combination of:



Online tutorials



In-person visits

- Free of charge for European companies*
- Intended outcome: to serve as a source of high-quality leads

KPI: 1008 SMEs and new start-ups as first users and early adopters receive innovationreadiness supports via Demo & Experience Centers to develop business cases

*Requires pre-registration online - Visitors only need to cover their own travel expenses

Demo & Experience Centres

- 21 partners have committed to this training offering
- During the first three years, each partner to deliver:



2 online training sessions per year with a minimum of 5 industry participants each



6 companies visit the demo & experience centre per year

DEMO & EXPERIENCE CENTRES

In addition to providing innovation support, PhotonHub partners accross Europe provide both onsite and online training for industry. This extensive training offering is presented as a single online catalogue of the European Photonics Innovation Academy.

DNSITE TRAINING OPPORTUNITIES AT DEMO AND EXPERIENCE CENTERS

Discover and become fully immersed in photonics through in-person training delivered at the Demo & Experience centers listed below. The schedule of upcoming training can be found at photonhub.eu or by scanning the QR code.

	VUB	0	Politecnico	di Milano	
	Joanneum Research	Łukasiewic	wicz IMiF		
	HILASE	Θ	WUT		
)	CNRS	۲	AIMEN		
	Fraunhofer	e	RISE		
	LZH	0	EPFL		
)	FORTH				
RI R/	EE ONLINE INTRODUCTORY AINING OPPORTUNITIES	nout ti	he year.		
iev te R (v our complete training schedule and regis rest at photonhub.eu or by scanning the code.	ter yo	ur		



MS104: The innovation-readiness supports of the PHACTORY Demo & Experience Centers are launched – by end of Mar



Application-Oriented Demo & Experience Centres

Dort	Part.	Teo	chnolog	y Platfo	rms inc	l. Pilot I	Lines &	Found	ries	DET	Scouts /	Demo &	Outreach	Business
1 al l. no.	short	TP1	TP2	TP3	TP4	TP5	TP6	TP7	TP8	board	Project	Experience	work	supports
	name									, our u	Leaders	Center	groups	Supports
1	VUB											• A E	A C D E F	
2	IMEC											• C D F	C D F	
3	JR											BDE	B D E	
6	HLC											• BEF	BEF	
7	VTT											• C D	B - F	
9	CNRS											• E F	DEF	
11	35LAB											• C F	CF	
14	FHG											• A - E	A - E	
15	IPHT											• A B D	A B D F	
16	LZH											• AEF	A E F	
17	FORTH											• ADE	A D E	
18	UCC											D	BCDEF	
19	CNIT											• C F	C F	
20	CNR											F	F	
21	PDM											• A – E	A - E	
27	IMIF											• ADEF	A D E F	
28	WUT											• DEF	A C D E F	
29	AIM											E	BDE	
31	VLC											• C D	B C D	
32	RISE											• E F	E F	
34	EPFL											DE	CDE	

21 in total

A = Agriculture & Food

B = Climate, Energy & Mobility

C = Digital Infrastructure

D = Health

E = Industry 5.0

F = Safety, Security & Space


WP1 KPI dashboard





186,000 European companies with raised awareness of photonics innovation potential including 4,000 views of the 20 video testimonials of supported companies of which at least 7 feature female leads



120 high-quality leads registered from new start-ups via the singleentry gateway



170 high-quality leads registered from Established SMEs as first users and early adopters via the PHACTORY single-entry gateway



1008 SMEs and new start-ups as first users and early adopters receive innovation-readiness supports via Demo & Experience Centers to develop business cases



1,120 European SMEs, start-ups and scale-ups benefit from expert discussions about photonics innovation through targeted outreach campaigns



80 high-quality leads registered from scaling companies via the PHACTORY single-entry gateway



WP1 Summary of Partner Actions

1. Read PULSE

- 2. Confirm membership, attend and participate in outreach meetings
- 3. Use branded resources
- 4. Encourage companies to apply online
- Visit portal regularly monitor leads and report on campaigns

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Final thought...





Support Case Selection and Coaching (WP2) & Deep Innovation Support (WP3)

Part 1: Investment Readiness Level (IRL) Acceleration Supports

Peter Doyle & Jan Watté

Innovation acceleration through <u>combined</u> TRL & IRL supports





Not competing with existing commercial offers at higher TRLs

3 user types - flexible entry points and streamlined pathways for maximum commercial impact:

- Established SMEs (and some large-scale companies), predominantly first users and early adopters of photonics
 Entry => Low-Mid TRL, Mid-High IRL initial feasibility and prototyping, internal business case for financing
- Entrepreneurially-minded researchers and start-ups

Entry => Low TRL, Low IRL – first prototype development, first Seed funding

• Fast-growing ventures

Entry => Mid-High TRL, Mid-High IRL – advanced prototyping and upscaling, Series A/B funding

WP2 Key Objectives

- Careful Selection of Support Cases which:
 - meet the eligibility criteria of PhotonHub PHACTORY
 - offer the highest impact potential
- Coaching of the companies to develop their support cases for maximum TRL and IRL acceleration for impact:
 - TRL assessment and road-mapping: Technology scouting
 - IRL assessment and road-mapping: Business / Investment coaching





WP2 Key Tasks



- Task 2.1: Matching Experts to Support Cases for TRL & IRL Assessment
- Task 2.2: Providing Tailored Business Coaching to SMEs
- Task 2.3: Operating the Launchpad program for Entrepreneurially–Minded Researchers and Start–Ups
- Task 2.4: Operating the Scaling Club for Fast-Growing Ventures
- Task 2.5: Organizing the annual European Photonics Venture Forum (EPVF)

Matching Experts to Support Cases



EXPERTS

What are the different Expert roles for IRL Acceleration?

TECHNOLOGY

SCOUT

CENTRAL BUSINESS COACH



- SPOC for companies
- first to qualify leads for eligibility and impact
- pro in business plans
- broad photonics experience
- tailored SME coaching
- follow-on supports
- links to EU manufacturing
- impact measurement

SPECIALISTS

IP & FUNDING

- pro in IP and patents
- pro in VC funding
- pro with start-ups and scaling ventures
- experience in both photonics and photonics-enabled
 - application domains
- tailored coaching supports

- pro in dealing with industry
- knows how PhotonHub works
- broad photonics background
- specific areas of expertise
- filters the high value projects
- guides companies
- appointed by PE
- writes scouting report
- can become a project leader



PROJECT

LEADER

- is an expert in the field
- can lead an expert team
- can coordinate projects
- writes project proposal
- negotiates IP and budgets
- defends project to PET
- coordinates NDAs & contracts
- coordinates technical reports
- manages deliverables on time
- manages communications





- experts in R&
- specialists in topic
- are team players
- have unique skills
- from Project Leader's group and/or other partner(s)

IRL Acceleration supports

StechTour

- Dedicated supports tailored to the different needs of the companies
- IRL supports are aligned to TRL support activities, and run parallel with but independently of the deep innovation projects with different start/end dates, generally overlapping but not always
- 3 partners involved:
 - VUB (Central Business Coaches)
 - SHP (IP Specialist)
 - TechTour (Funding Specialist)

	Identify and Validate Metrics That Matter
	Validate Value Delivery (Left side of Canvas)
	Prototype High-Fidelity Min. Viable Product
	/alidate Revenue Model (Right side of Canvas)
	Validate Product/Market Fit
	Prototype Low-Fidelity Min. Viable Product
	Problem / Solution Validation
/	Market Size/Competitive Analysis
	Complete First-Pass Business Model Canvas



Investment Readiness Level

IRL 9

IRL 8

IRL 7

IRL 6

IRL 5

IRL 4

IRL :

IRL 2

IRL 1

Tailored Business Coaching for SMEs

- Central Business Coaches (VUB) provide ongoing support to the companies in strengthening aspects of their business plan based on the initial IRL assessment, e.g.:
 - Target market
 - Route-to-market
 - Competitive positioning
 - Value proposition Unique Selling Points
 - Financial business case
- Additional specialist coaching supports brought in where needed:
 - IP and patents (SHP)
 - Venture capital funding (TechTour)







Tailored Business Coaching for SMEs

- One-to-one tailored coaching on an as-needed basis (total 1 x PM)
- Fully subsidized; the company covers their own time and costs
- 55 SMEs supported in total
- Not available to any LSCs approved for deep innovation support through the TRL track







Launchpad for researchers / start-ups

- Dedicated 6-month start-up program comprising:
 - specialized workshops for investment-readiness coaching
 - one-on-one mentoring sessions to refine business models and strategies
 - IP management and patent strategy
 - access to the PHACTORY's Demo & Experience Centers for handson training
 - guidance on photonics manufacturing and the EU supply chain
 - participation in the annual EPVF event to pitch to investors, have one-to-one investor meetings and to network with other successful entrepreneurs



StechTour



Launchpad for researchers / start-ups

- Fully subsidized; the researcher/company covers their own costs
- Commences in 2025
- 1 program p.a. over 4 years
- 10 participants on average per program = **40 in total**





Scaling Club for fast-growing ventures

- Dedicated 12-month scale-up program comprising:
 - personalized business mentoring sessions to refine strategies for market expansion
 - increased engagement with key supply chain actors
 - IP and patent strategy
 - advanced technical workshops focused on addressing the complexities of scaling up photonics technologies
 - funding advisory support services to prepare companies for major venture capital investment and increased visibility with suitable investors
 - participation in the annual EPVF event to pitch to investors, have 1-to-1 investor meetings and to network with other successful entrepreneurs



Scaling Club for fast-growing ventures

- 50% subsidized
- Commences in 2026
- 1 program p.a. over 3 years
- 10 participants on average per program = 30 in total





European Photonics Venture Forum

- Annual flagship Venture Capital (VC) event running since 2016
- High impact: total VC investment of over €300M in over 80 start-ups and scale-ups
- Hosted in EU locations with smart specialization in photonics (Barcelona, Rome, Munich, Dublin, Eindhoven, Brussels)
- 50 top VCs on average participating in each event







European Photonics Venture Forum

- Open call to European start-ups and scale-ups to apply
- 30 companies on average selected per event (120 in total over 4 years)
 - typically 20% of the companies are existing beneficiaries of PhotonHub deep innovation support => 80% are new leads for potential innovation support
 - those that do not proceed to use PhotonHub for innovation support but are successful in securing VC funding are still counted for the VC investment impact KPI







Support Case Selection and Coaching (WP2) & Deep Innovation Support (WP3)

Part 2: Technology Readiness Level (TRL) Acceleration Supports

Peter Doyle & Jan Watté

One-stop-shop for photonics in Europe





- → 8 Technology Platforms covering broad spectrum of photonics
- → Full supply chain : feasibility, design, prototyping, pilot lines, foundries
- → Seamless transfer to commercial offers of PHACTORY partners and/or wider ecosystem
- → Streamlined workflow: Project Evaluation Team (PET), scouts, project leaders, technology experts, business coaches : parallel TRL & IRL tracks





- Task 2.1: Matching Experts to Support Cases for TRL & IRL Assessment
- Task 2.2: Providing Tailored Business Coaching to SMEs
- Task 2.3: Operating the Launchpad program for Entrepreneurially-Minded Researchers and Start-Ups
- Task 2.4: Operating the Scaling Club for Fast-Growing Ventures
- Task 2.5: Organizing the annual European Photonics Venture Forum (EPVF)



WP3 Key Tasks

- Task 3.1: Preparing and evaluating innovation project proposals (Project Leader role & PET meetings)
- Task 3.2: Contracting innovation projects (IP, legals, finances)
- Task 3.3: Execution of innovation projects (kick-off and progress reporting)
- Task 3.4: Completing innovation projects & orienteering for follow-on (Final Consensus & Satisfaction)

Project Evaluation Team (PET)

• PET Responsibles appoint the scouts and project leaders





Matching Experts to Support Cases



What are the different Expert roles for TRL Acceleration?

CENTRAL BUSINESS COACH

IP & FUNDING SPECIALISTS

TECHNOLOGY SCOUT

PROJECT **LEADER**

PROJECT TEAM MEMBERS



- SPOC for companies
- first to qualify leads for eligibility and impact
- pro in business plans
- broad photonics experience
- tailored SME coaching
- follow-on supports
- links to EU manufacturing
- impact measurement



- pro in VC funding

- tailored coaching

- pro in dealing with industry
- knows how PhotonHub works
- broad photonics background
- specific areas of expertise
- filters the high value projects
- quides companies
- appointed by PET
- writes scouting report
- can become a project leader



- is an expert in the field
- can lead an expert team
- can coordinate projects
- writes project proposal
- negotiates IP and budgets
- defends project to PET
- coordinates NDAs & contracts
- coordinates technical reports
- manages deliverables on time
- manages communications



- experts in R&I _
- specialists in topic
- are team players
- have unique skills
- from Project Leader's group and/or other partner(s)

Experts Database & Training

- Training in the PhotonHub model is mandatory for all partners' experts
- SAVE THE DATE: Wednesday 2nd April 2025, 09h – 12h CET online
- Recordings will be provided in the partners portal and further live trainings will be scheduled
- In preparation:
 - Make sure all of your experts are identified and set up correctly in the existing PhotonHub partners portal <u>https://photonhubsupport.eu/experts/</u>
 - Make sure all of your experts complete their profiles to correctly and comprehensively describe their expertise, experience and intended roles (scouts, project leaders)



Welcome to the PhotonHub Intranet Portal

My Profile	Projects	Downloads	
Review your information	List the projects that I am involved i	in PhotonHub Resources	
	Pro	ject Activity	
Campaigns	My Tasks	sject Potential created Animal or Osciller 2012034 at 10:02mily ton Waite goldstrenet of Blueines Cooch by CCP Animal or Osciller 201203 at 11:53mily ton Wate	10000120
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	l Men Sa	rification of Project Proposal by CCP(Prototyping) ubritsd on November 6th 2024 at 12:16am/by Johan/Melden	600000
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Experts Database & Training



A	номе	EXPERTS	CAMPAIGNS	LEADS INN	OVATION PROJECTS BUSINESS	5/IP COACHING	TRAINING	INVESTMENT	
Selected Filters: Clear all filters • Organization: VUB ×		24 Expert(s) found.							
		EXPORT ALL TO CSV							
Filter on:		Username	First Name	Last Name	E-mail	Organization	Scout Role	Leader Role	Workshop attended
Organization Value:	Ŧ	fberghma	Francis	Berghmans	rancis.berghmans@vub.be	VUB	Yes	Yes	
VUB	÷	fduerr	Fabian	Duerr	☐ fduerr@b-phot.org	VUB	Yes	Yes	I have not participated yet in the trainings
APPLY FILTER		gizengaw	Gebirie	Yizengaw	🔄 gizengaw@b-phot.org	VUB	Yes	Yes	I have not participated yet in the trainings
	hottevae	Heidi	Ottevaere	heidi.ottevaere@vub.be	VUB	Yes	Yes	24-09-2021	
		imagnus	Indy	Magnus	imagnus@b-phot.org	VUB	Yes	Yes	16-01-2020
		jdunne	John	Dunne	jdunne@b-phot.org	VUB	Yes	Yes	
		jverps	Jürgen	Van Erps	jverps@b-phot.org	VUB	Yes	Yes	16-01-2020
		jwatte	Jan	Watté	jwatte@b-phot.org	VUB	Yes	Yes	
		kdebie	Keennan	De Bie	kdebie@b-phot.org	VUB	No	No	

Individual Expert Profiles



Basic Information							
E-Mail:	heidi.ottevaere@vub.be		Previous experience in working with industry Heidi Ottevaere has been responsible for several micro-o Autoliv, Anteryon, Mitsubishi and the Optoelectronic Ind Action ACTMOST (Access Centre To Micro-Optics Service EximiusLab (NL), mLED (UK) and Lovalite (FR), with phot Crea (BE), Difrotec (EST) and KSM Vision (PL), iCap Holdi Copco, Allnex, Flamac, Sirris, Trinean, ICOS-KLA Tencor, L	optics-related research lustry and Technology es and Technologies) sl sonics innovation. In A ing (NL) and Celldynar Lambda-X, Skylane Op	projects with Belgian a Development Associati he was involved in 7 ind CTPHAST 4.0 she was co nics (IT). Smaller-scale s tics, Sihto, Azimut and	is well as international companies (e.g ion in Japan). Within the European Co lustrial projects to assist SMEs, such as ollaborating with companies such as E service contracts were commissioned i the WTOCD.	Melexis, Umicore, ordination and Support ; Anteryon (NL), LDIM (FR), Evosens (FR), by companies such as Atlas
First name:	Heidi		Past experience in collaboration with companies in the the fo	ollowing industry sector	s		
Last name:	Ottevaere		Automotive Biotech Food Medical devices Sensors Displays Optical Devices Manufacturing				
Expert Information			Printing Others? please specify (comma separated)		Projects Ex	pert is Involved In a	s a Scout:
			Optical Technology Domains Biophotonics		Project Name	Scouting Score	
Title Prof.		Gender Female	Imaging Micro- and Nanometrology Micro-Optical and Micro-Mechanical Components and sy	ystems	P2022 - 12	***	
Telephone Number (please add international code)		Organisation	Optical systems for production processes Sensing and detection		P2022 - 43		_
+32472386712		VUB	Technological Skills		P2022 - 58	***	_
Address Street and Number		Address-Postcode	Please indicate what applies to you		P2023 - 13	\Rightarrow \Rightarrow \Rightarrow \Rightarrow \Rightarrow	
Pleinlaan 2		1050	TECHNOLOGY PLATFORM DE	ODELLING & PROTOT ESIGN FABRIC	P2023 - 14	****	
Address-City Brussel		Address-Country Belgium	TP-1: FREE-SPACE PHOTONIC COMPONENTS AND SYSTEMS	/	P2024 - 36	***	
			TP-2: GLASS AND POLYMER SPECIALTY FIBERS AND FIBRE DEVICES		P2024 - 62	***	
Hoble Phone Number (please add international code) +32472386712		Your organisation's website www.b-phot.org			P2024 - 68		
Department Department of Applied Physics and Photonics		Participation in the PhotonHub training wor 24-09-2021	rkshop on		Prototypin	g Projects Expert is	Involved In as a Projec
Are you willing to take up a role as a scout? Yes		Are you willing to take up a role as a project Yes	t leader?		Project Name	Project Leader Score	

Professional Biography (C.V.)

Prof. Dr Ir. Heidi Ottevaere is a professor at the Faculty of Engineering of the Vrije Universiteit Brussel (VUB) since October 2009. Since 2019 Heidi chairs the Applied Physics and Photonics Department (TONA) of the Faculty of Engineering that is responsible for the Photonics Education Curriculum at Vrije Universiteit Brussel. She is responsible for the Instrumentation and Metrology platform at the Photonics Innovation Center (https://www.b-phot.org/research/technical-infrastructure) and for

ct Leader:

Project Name	Project Leader Score	
P2022 - 12	**	
P2023 - 13	**	
P2023 - 14	***	

PhotonHub partners portal: streamlined workflow system

- Experts database is just one component of PhotonHub partners portal
- The portal is also the tried-and-tested system for strong pipeline management of support cases and innovation projects
 - Secure online access for all partners
 - Companies also provided access for certain tasks
 - View/edit access rights strictly restricted to user roles
 - Detailed time-stamped recording of every action
 - Transparent decision-making
 - Automated alerts
 - Download templates, resources, etc.
- Adapted and updated for PHACTORY
 - Currently in development and testing, go live by end March, first PHACTORY PET Meeting at end April
 - Open active leads and projects in Scouting / Proposal phases under PhotonHub Europe will be transferred across
- Also where we record Outreach campaigns, Demo & Experience Center trainings, Business Coaching activities



ct Activity	
ect Potential created vitad on October 2nd 2004 at 10.37am by Jan Watté	SCOUTING
vintment of Business Coach by CCP Vitted on October 2nd 2024 at 11:53um by Jan Watté	SCOUTING
I TRL Assessment by Business Coach itted on October 2nd 2024 at 11:53am by Jan Watté	SCOUTING
intment PET Responsible by Coordinator (Prototyping) itted on October 484: 2024 at 7:00pm by Hugo Thierpoint	SCOUTING
vintment Scout by PET Responsible vitted on October 881 2024 at 3-58pm by Malgorzata Rujawinska	SCOUTING
hission Scouting Report sitted on Octuber 28th 2024 at 9:38pm by Held Ottevaere	SCOUTING
ad proxy NDA by CCP sited on October 22rd 2024 at 2-38pm by Bernadette Callebaut	SCOUTING
ication of Scouting Report vitted on October 29th 2024 at 10-48am by Jan Watté	SCOUTING
intment Project Leader by PET Responsible (Prototyping) itted on October 31st 2024 at 12-43pm by Malgorata Kujawinska	78070544
intment of Partner Business Coach (Prototyping) itted on November 3rd 2024 at 2-51pm by Peter Doyle	PROPOSAL
vission of Project Proposal by Project Leader (Prototyping) sitted on Nevember 3rd 2004 at 10 Jpm by Adau Visiken Medio Nivember 3rd 2004 at 12 JSm by John Visiken	PEOPO544
Incation of Project Proposal by CCPIPrototyping) eited on November 6th 2004 at 12:36am by Johan Velsken	REPOSAL
uation Proposal by PET(Prototyping) atted on November 25th 2024 at 1111am by Peter Doyle	ROPOSAL
oval Proposal by IFB(Prototyping) vitted on November 25th 2024 at 11:11am by Peter Doyle	HIGHOSAL

Continuous improvement

- Adoption of swim lane approach
 - Time monitoring of the progression of converted leads of candidate projects in between adjacent PET board meetings
- Preferable and feasible throughput time from lead conversion to proposal



• Demonstrable improvement in timelines using swim lane approach







Matching Experts to Support Cases



High-Level Overview of Streamlined Workflow



TRL ACCELERATION (INNOVATION PROJECTS)

Eligibility Criteria to qualify leads



- ✓ European identity (EU + associated countries)
- R&D product/process development in Europe (not just IP dev or sales office)
- Photonics-driven (not mainly electronics, AI, mechanics...)

 Agree to Ts & Cs (collaboration with one or more of the PHACTORY partners, cross-border, subsidy model, evaluation process, etc.)

From Lead to Qualified Support Case



From Scouting to Proposal





IN CASE OF GO, PET RESPONSIBLE APPOINTS PROJECT LEADER AND CENTRAL BUSINESS COACH ORIENTEERS COMPANIES TO IRL ACCELERATION SUPPORTS SUITED TO THEIR NEEDS

- TAILORED BUSINESS COACHING FOR SME'S
- LAUNCHPAD FOR RESEARCHERS & START-UPS
- SCALING CLUB FOR FAST-GROWING VENTURES

IN CASE OF NO-GO, CENTRAL BUSINESS COACH ORIENTEERS COMPANIES TO ALTERNATIVES WHERE APPROPRIATE

Innovation Project Proposal Writing



- 2 parts
 - Part I Online Form: company and partner details, project overview data (e.g. TPs, TRLs, duration), project budget, business plan and impact and business coach scores
 - Part II Document Upload (Word template): project plan covering context, current status, project goals, innovation challenges to be addressed, target specifications, tasks, deliverables, milestones, timeline Gantt Chart, IP background and foreground. Approx 10–15 pages in total including text and schematics.
- Written by the project leader with inputs from the company and any other partner(s) involved
- The company must confirm agreement with the submitted content including consensus on the IP and the contracting arrangements
- Support provided by the Front Office to provide feedback on draft proposals (IF SUBMITTED EARLY ENOUGH)

PET Meetings

- Bi-Monthly
- Proposals submitted 2 weeks in a'dvance
- Front Office checks and feedback
- Scored individually
- Evaluation criteria threshold 70/100
- Project Leader and Company invited to defend the proposal
- Discussion and consensus on final score => outcomes (approved as is, minor, major / not eligible)



TP6:

LN/LNOI PICs



Vervaeke Buczyński VUB

> TP7: MOEMs



Alberto Hinojosa VLC



IMIE

Nadège Courial CNRS







Harmsma

TNO



Małgorzata Kujawińska WUT



Ulrich

Thombansen

Peter

O'Brien

UCC

Si/SiN PICs

Arne

Leinse

LIO



RP

Katarzyna

Ławniczuk

Metrology

Evaluation Criteria for Innovation Support

- Innovative character of the project
- Quality of the project team and the work plan
- Credibility of company and the project plan
- Quality of the business plan of the company
- Supported company in-kind contribution
- Confirmation and understanding of the agreement





Innovation Support Subsidies



- 10keur for project leader (2K proposal writing and 8K project contracting and management)
- First 40keur 100% subsidy, 85% thereafter
- Max 250keur per support case (company)
- Funding goes to the PhotonHub PHACTORY partner(s) involved – not the company or any third party
- Companies must provide at least 50% in-kind contribution on top of any cash contribution
- Invoicing of company is done by the partner
- In case of Go/No-Go Decision Milestones, the project budget should be apportioned accordingly
Examples of Support Subsidy



Subsidy Levels:

First €40k of innovation project budget fully subsidised; 85% of total budget subsidised thereafter* (*Except for LSCs where it is 50% of total budget subsidised.)

Illustrative examples:	Total innovation project budget		Subsidised by PhotonHub		Cash contribution of company	
	€ 50k	=	€48.5k	+	€1.5k	
	€ 100k	=	€ 91k	+	€ 9k	
	€ 220k	=	€ 193k	+	€ 27k	

From Proposal to Contract



Contracting





- Contract by partners is based on standard PHACTORY contract template adapted to partners' own legal norms
- Project Leader in charge of administration and coordination, including for multi-partner projects
- Quality oversight only by Front Office (timeliness, correctness)
- Target for contract signature is 8 weeks post approval of a project
- For researchers, they must commit to incorporation of their startup company within maximum 12 months of commencing the Launchpad program to avoid delays in contracting of a subsequent innovation project; contracting with researchers' universities is not envisaged

Project Execution





- Kick-off and progress reporting
- Detailed kick-off meeting report to be submitted by project leader to the workflow system
- When decision milestones are included in the project plan, the PET responsible needs to check accomplishments before advancing to the next steps
- Regular satisfaction checks with companies by Front Office with Central Business Coach as SPOC

Project Completion





- Final reporting: 2 reports
 - Final consensus report: capturing project achievements and update on expected impact on business plan
 - Final satisfaction report: feedback on all aspects of PhotonHub experiences
- Basis for Central Business Coach to discuss the project outcomes with the company and carry out impact measurement (e.g. new VC funding, new IP deposits) and orienteering on next steps (e.g. follow-on project via PHACTORY or on bilateral basis between the company and the partner(s), or link to EU manufacturing)

From Contract to Completion





What's New in PhotonHub PHACTORY versus PhotonHub Europe?



- TRL Acceleration supports
 - New technology partners
 - Further streamlining of the workflow (online acceptance of Support Ts & Cs to replace the Proxy NDA, one Project Evaluation Team (PET) board for all TRLs)
 - Companies provided with access to the workflow portal to participate in progressing their projects
 - Increased budget for Scouts and Project Leaders
 - Increased subsidy levels (100% for the first €40K and 85% thereafter for all TRLs)
 - Contracts managed directly between partners and companies involved in the innovation projects with quality oversight provided by Front Office (VUB as coordinator)
 - Links to associated technology partners and EU Manufacturing via PhotonHub Association
- IRL Acceleration supports
 - Launchpad for entrepreneurially-minded researchers and early-stage start-ups (successfully piloted under ACTPHAST4R For Researchers)
 - Scaling Club for fast-growing ventures (currently piloted under PhotonHub Europe)

KPI dashboard for coaching



300 top photonics experts of the consortium partners fully trained and engaged in interdisciplinary innovation support of SMEs, start-ups and scaling companies as scouts and project leaders	185* SMEs, start-ups and scaling companies benefit from one-to-one expert scouting discussions about their TRL and IRL status for photonics innovation (* <i>see WP3 below about</i> <i>additional follow-on scoutings</i>)	125 carefully selected support cases receive intensive TRL & IRL acceleration supports via PHACTORY for maximum commercial impact
55 selected SMEs as first users	40 selected start-up	30 selected scale-ups
and early adopters of photonics	companies benefit from IRL	benefit from IRL
benefit from tailored business	acceleration supports via the	acceleration supports via
coaching supports for IRL acceleration	PHACTORY Launchpad	PHACTORY's Scaling Club
>2 IRL levels advanced per	120 EPVF participating	250M€ new VC funding
support case benefitting from	companies benefit from	invested by 50 top VCs
the PHACTORY's central	investment-readiness	into the EU photonics
business / investment coaching supports	coaching and investor matchmaking	innovation ecosystem

KPI dashboard for deep innovation support



KPI dashboard for overall innovation support impact maximization



1,250 new high-tech EU	937M€ new company	190M€ new venture	
jobs created by the	evenues generated by the	capital raised by the	
selected companies with	selected companies with	selected companies with	
PHACTORY approved	PHACTORY approved	PHACTORY approved support	
support cases over the 5-year period	support cases over the 5-year period	cases over the 5-year period post-	
post-intervention	post-intervention	intervention	
55 transfers from	250M€ new national and	Breakeven financial status	
PHACTORY to commercial	regional investment in the	of the PhotonHub	
EU manufacturing	EU photonics infrastructure	Association by 2027 for	
	of PHACTORY partners	sustainability of support activities	

WP2 and WP3 Summary of Partner Actions



- Ensure all of your experts are in the portal database
- Identify which experts can be Scouts and Project Leaders
- Complete the expert profiles to enable best matching with support cases
- Participate in Experts Training for Scouts and Project Leaders
- Make sure your organisational capabilities are known to the PET Responsibles
- Make sure your experts are known to the PET Responsibles



Finances & Timelines -Coordination & Maximizing Impact (WP4)

Nathalie Debaes



Finances – Overview per WP



WP	Direct Cost (€)
WP1– outreach	2.048.500
WP2-coaching	2.533.000
WP3- deep innovation	
support	8.766.678
WP4- coordination/impact	1.309.200
total	14.657.378



Finances - Flexible vs Fixed budget





Finances - WP1- Outreach

Cost Category	Description	Budget Type	Direct Cost (€)	Partners involved
Personnel	Front Office outreach, communications & orienteering	Fixed	579.000	VUB
Personnel	Outreach workgroup leaders (see Section 3.2)	Fixed	120.000	EPFL, HLC, VUB, WUT
Personnel	Outreach activities of partners organized via workgroups	Flexible	144.000	All partners
Personnel	Demo & Experience Centers (see Section 3.2)	Flexible	850.500	21 technology partners
Consum.	Central outreach materials & video testimonials	Fixed	180.000	VUB
Consum.	Localized outreach materials	Fixed	31.000	All partners
Travel	Travel to EEN brokerage events etc.	Flexible	144.000	All partners
TOTAL			2.048.500	

Finances -WP1



Cost Category	Description	Budget Type	Direct Cost (€)	Partners involved	Budget per partner involved
Personnel	Front Office outreach, communications & orienteering	Fixed	579.000	VUB	
Personnel	Outreach workgroup leaders (see Section 3.2)	Fixed	120.000	EPFL, HLC, VUB, WUT	20.000
Personnel	Outreach activities of partners organized via workgroups	Flexible	144.000	All partners*	4.654
Personnel	Demo & Experience Centers (see Section 3.2)	Flexible	850.500	21 technology partners	40.500
Consum.	Central outreach materials & video testimonials	Fixed	180.000	VUB	
Consum.	Localized outreach materials	Fixed	31.000	All partners*	
Travel	Travel to EEN brokerage events etc.	Flexible	144.000	All partners*	4.654
TOTAL			2.048.500		

* All partners except non-technology providers: Techtour, EPIC, SHP

Outreach campaigns





Outreach budget: 1000€ -> to print flyer, banners, ... (50% pre-financed) Support for outreach campaigns towards a specific industry sector, with focus on brokerages events :

- To be reported on the portal
- Additional budget up to 2000€ approved in advanced at the outreach workgroups.
 This budget can cover travel cost and/or personnel cost.
- Every outreach workgroup has a budget of 48.000€ for outreach campaigns
 (minimum 24 outreach campaigns) -> 288.000€ in total for outreach campaigns for lead generation
- 20.000€ per workgroup leader (50% pre-financed)

21 Demo and Experience Centers

Part	Part short	Demo &
no.	name	Experience
	nume	Center
1	VUB	• A E
2	IMEC	• C D F
3	JR	BDE
6	HLC	BEF
7	VTT	• C D
9	CNRS	• E F
11	35LAB	CF
14	FHG	• A - E
15	IPHT	• A B D
16	LZH	• AEF
17	FORTH	• A D E
18	UCC	D
19	CNIT	CF
20	CNR	• F
21	PDM	• A – E
27	IMIF	• A D E F
28	WUT	DEF
29	AIM	E
31	VLC	• C D
32	RISE	• E F
34	EPFL	DE

During first 36M :

- 2 online trainings per year
- 6 companies visiting the demo and Experience Centers per year

(spending at least 1 day with hands-on experiences)

⇒So in total minimum during the project duration: 6 online trainings, and 18 companies that visited the Demo & Experience Centers Total budget : 40.500€

⇒REPORTING is REQUIRED ⇒50% PRE-FINANCED





Finances- WP2 – coaching

Cost Category	Description	Budget Type	Direct Cost (€)	Partners involved
Personnel	Front Office Central Business Coaching	Fixed	450.000	VUB
Personnel	Technology scouting activities	Flexible	506.250	All technology partners
Personnel	Investment supports (Launchpad, Scaling Club, EPVF)	Fixed	993.000	тт
Personnel	IP advisory supports	Fixed	116.250	SHP
Travel	Investment supports (Launchpad, Scaling Club, EPVF)	Fixed	85.000	тт
Services	Investment supports (Launchpad, Scaling Club, EPVF)	Fixed	382.500	тт
TOTAL			2.533.000	



Finances- Scouting activities

- Total budget 506.250euro
- Number of scouting activities: 225
- Budget for 1 scouting activity : 2.250euro
- Budget is allocated as soon as the scouting report is submitted.

Finances -WP3deep innovation support



Cost Category	Description	Budget Type	Direct Cost (€)	Partners involved
Personnel	Front Office contracts admin & ICT workflow	Fixed	264.000	VUB
Personnel	PET board evaluation activities (see Section 3.2)	Flexible	342.000	10 PET partners
Personnel	Deep technology cross-border innovation projects	Flexible	4.625.000	All technology partners
Consum.	Deep technology cross-border innovation projects	Flexible	1.237.500	All technology partners
Internal inv	Deep technology cross-border innovation projects	Flexible	2.174.178	All technology partners
Travel	PET meetings in Brussels	Fixed	124.000	10 PET partners
TOTAL			8.766.678	

Finances – PET activities





TNO

WUT

€500	Travel budget of PET to attend a PET meeting
€250	Budget for PET member to be present at the PET meeting
€120	Budget for the evaluation of a project proposal by a PET member
€140	Budget for the PET responsible at the scouting phase
€140	Budget for the PET responsible at the project proposal phase

Average total budget per PET member: 12.400€ travel + 34.200€ personnel cost => 50% prefinanced

UCC

VLC

CNRS



Finances – Innovation projects

Use case can exist of different innovation project Per case study max subsidy is 250.000euro

For SMEs : first 40k€ fully subsidised, thereafter : 85% subsidized For LSCs : 50% of total budget subsidized.

	Total innovation project budget	Subsidised for company	Cash contribution of company
SMEs	50k€	48.5k€	1,5k€
	100k€	91k€	9k€
	287k€	250k€	37k€
LSCs	50k€	25k€	25k€
	100k€	50k€	50k€
	500k€	250k€	250k€



Finances – Innovation projects

Target Group segments	Entry TRL	# Approved Support Cases	At least one innovation project	No. of follow-on innovation projects	Average Budget of the innovation projects	Total support
New Start-Ups	TRL 2	40	40	15*	€43.101	€2.255.000
Established SMEs	TRL 3- 4	55	55	25*	€43.566	€3.292.500
Scaling Companies	TRL 5	30	30		€90.556	€2.489.178
		125	125	40*		€8.036.678



Innovation project budget

Partner 1 PARTNER NAME					Average direct labour cost / month [€]			
	#Person months	Labour Cost [€]	Consumables [€]	Other Costs [€]	Travel costs [€]	Direct Costs [€]	Indirect Costs [€]	Total costs [€]
Task 1								
Task 2								
Task 3								
Task 4								
Task 5								
Project Manageme nt	NA	NA	NA	NA	NA	8000	2000	10000
Total								



Partner 1 PARTNER NAME					Average	8000		
	#Person months	Labour Cost [€]	Consumables / other cost [€]	Travel costs[€]	Internal invoicing [€]	Direct Costs [€]	Indirect Costs [€]	Total costs [€]
Task 1	2		1000	300	0			
Task 2	1,5		0		2000			
Task 3	1		500					
Task 4	2		0					
Task 5								
Project Manageme nt	NA	NA	NA	NA	NA			
Total								



Innovation project budget

Partner 1 PARTNER NAME					Average	8000		
	#Person months	Labour Cost [€]	Consumabl es/ other cost [€]	Travel costs[€]	Internal invoicing [€]	Direct Costs [€]	Indirect Costs [€]	Total costs [€]
Task 1	2	16000	1000	300	0	17300	4325	21625
Task 2	1.5	12000	0	0	2000	14000	3000	17000
Task 3	1	8000	500	0	0	8500	2125	10625
Task 4	2	16000	0	0	0	16000	4000	20000
Task 5								
Project Management	NA	NA	NA	NA	NA	8000	2000	10000
Total	6.5	52000	1500	300	2000	63800	15450	79250

Budget per PhotonHub partner	Partner 1 / Project leader	Partner 2	Partner 3	Partner 4	Total
# person months	6.5	0	0	0	6.5
Labour Cost [€]	52000.0 €	0.00€	0.00€	0.00€	52000.0€
Consumables/other cost [€]	1500.0 €	0.00€	0.00€	0.00€	1500.0€
Travel costs [€]	300.0€	0.00€	0.00€	0.00€	300.0€
Internal invoicing [€]	2000.0 €	0.00€	0.00€	0.00€	2000.0€
Project management	8000				8000
Direct costs [€]	63.800.00€	0.00€	0.00€	0.00€	63.800.00€
Indirect costs [€]	15.450.00 €	0.00€	0.00€	0.00€	15.450.00€
Total costs [€]	79.250.00 €	0.00€	0.00€	0.00€	79.250.00€
Contribution from Company [€]	11.887.50 €	0.00€	0.00€	0.00€	11.887.50€
Exemption on Company Contribution [€]	6.000.00 €	0.00€	0.00€	0.00€	6.000.00€
Company Contribution taking into account the exemption [€]	5.887.50€	0.00€	0.00€	0.00€	5.887.50€
Contribution from partner on Remaining Amount[%]	100%				100%
Contribution from partner[€]	0.00 €	0.00€	0.00€	0.00€	0.00€
Contribution from PhotonHub [€]	73.362.50 €	0.00€	0.00€	0.00€	73.362.50€



RTO : 100% SME : 70%



Finances -WP4

Cost Category	Description	Budget Type	Direct Cost (€)	Partners involved
Personnel	Front Office coordination & consortium project mngt.	Fixed	961.200	VUB
Personnel	Links to EU Manufacturing	Fixed	90.000	EPIC
Travel	Travel related to workshops for EU Manufacturing	Fixed	30.000	EPIC
Services	Services related to workshops for EU Manufacturing	Fixed	30.000	EPIC
Catering services	Consortium meetings		28.000	
Travel	Consortium meetings	Fixed	170.000	All partners
TOTAL			1.309.200	



Per Partner : 5000€ to travel to consortium meetings/ review meetings (50% Pre-financed)





General 50% of the FIXED budget - With 50% of the PET budget

- > detailed overview sent to all partners

Finances – Summary



• 66% of budget is incentive driven:

=>the more you engage in outreach, scouting activities and innovation projects, the more budget will be allocated to your organisation.

- Outreach campaigns
- Scouting activities
- Innovation projects

		Reporting Period 1			Reporting Pe	riod 2	Reporting Period 3	
	Year	2025	20)26		2027	2028	3
	Month	J F M A M J J A S O N D	J F M A M J	JASON	DJFMA	MJJASOND	J F M A M J J	A S O N D
	prj. M	1 2 3 4 5 6 7 8 9 10 11 12	13 14 15 16 17 18	19 20 21 22 2	3 24 25 26 27 28	29 30 31 32 33 34 35 36	δ 37 38 39 40 41 42 4:	3 44 45 46 47 48
		WP1: Broad Outreach a	and Lead Gener	ation for Ph	otonics Innova	tion		
T1-1	Front office	MS101> D1.2 D1.	.3 D1	.4	D1.5	D1.6 D ²	1.7 D1.8	D1.
T1-2	Website, central brand communication tools	MS102 D1.1&MS103						
T1-3	Lead Generation campaigns							
T1-4	Demo & Experience centers	MS104						
	2 0110 00 211p0110100 0011010	MSTOP	105		MS106	M	S107	мз
		WP2: Selection and	Coaching of Hi	ah-Potontial	Support Case	for Maximum Com	moreial Impact	
T2-1	Scouting activities @TRL&IRL	D2.1 D2	.2 D2		D2.4	D2.5 D2	2.6 D2.7	D2.
T2-2	Business coaching							
T2-3	Launchpad	MS201	MS203		MS206	MS208		
T2-4	Scaling club	MS202		MS2	05	MS209	1	
T2-5	Annual EPVF		MS204		MS207			MS
			1110204		110201			
		WP3: Deen Technol	ogy Support Int	terventions t	brough Collab	orative Cross-Bord	er Innovation Proj	orts
T3-1	Preparing and evaluation innovation project proposals		.2 D3		0 0 0 D3.4			,013
T3-2	Contracting approved projects						↓ ↓	
Т3-3	Executing innovation projects						D3.7	D3.
T3-4	Follow-on after project		▶ └╄ └╄ └	⊢ L∍ L∍	· <mark>↓</mark> ↓ ↓		┡╸┕╸┕╸┕╸	4
•	Meeting of PET							
		мз	305		MS312	M	S320	мз
		WP4: Coordination	and Maximizing	g Impact				
T4-1	Project management	MS401	MS402	MS403	MS404	MS405 M	S406	MS407 MS
T4-2	Links to supply chains							
T4-3	Sustainable innovation ecosystem							
T4-4	Data management, reporting and dissemination							
			D4	K1		D	4.2	D4



Gantt chart

Deliverables - first 12M



Work Package No	Deliverable Related No	Deliverable Name	Due Date
WP1	D1.1	Press release about the PHACTORY kick-off and launch of the project's public website, promotional video and social media channels	31 Mar 2025
WP1	D1.2	First 6-monthly progress report on the outreach, innovation-readiness support and lead generation activities	30 Jun 2025
WP1	D1.10	Plan for dissemination and exploitation	30 Jun 2025
WPI	D1.3	Second 6-monthly progress report on the outreach, innovation-readiness support and lead generation activities	31 Dec 2025
WP2	D2.1	First 6-monthly progress report on the lead qualification and coaching of support cases for maximum commercial impact	30 Jun 2025
WP3	D3.1	First 6-monthly progress report on the deep technology support interventions	30 Jun 2025
WP4	D4.4	Data management Plan	30 Jun 2025
WP4	D4.5	Overall progress report in view of the first Technical Review	30 Sep 2025
WP1	D1.3	Second 6-monthly progress report on the outreach, innovation-readiness support and lead generation activities	31 Dec 2025
WP2	D2.2	Second 6-monthly progress report on the lead qualification and coaching of support cases for maximum commercial impact	31 Dec 2025
WP3	D3.2	Second 6-monthly progress report on the deep technology support interventions	31 Dec 2025

Milestones- first 12M



Workpackage	Milestone title	Due Date
WP4	MS401 : First General Assembly Meeting of PHACTORY consortium	31-Jan-25 🚫
WP1	MS101 :Front Office established and the PHACTORY CRM workflow system is fully operational	28-Feb-25
WP1	MS102 :Brand communications materials are ready and distributed to the partners	28-Feb-25
WP1	MS103 : PHACTORY website, promo video and social media channels launched with the kick-off press release	31-Mar-25
WP1	MS104 :The innovation-readiness supports of the PHACTORY Demo & Experience Centers are launched	31-Mar-25
WP3	MS301 : PET Meeting to evaluate proposals	30-Apr-25
WP2	MS201 : Kick-off of Launchpad program for a cohort of selected start-ups	30-Jun-25
WP3	MS302 : PET Meeting to evaluate proposals	30-Jun-25
WP3	MS303: PET Meeting to evaluate proposals	31-Aug-25
WP2	MS202 : Kick-off of Scaling Club for a cohort of selected start-ups	31-Oct-25
WP3	MS304 :PET Meeting to evaluate proposals	31-Oct-25
WP1	MS105 : 25% of he WP1 KPI's achieved	31-Dec-25
WP3	MS305 : 25% of the WP3 KPIs achieved	31-Dec-25
WP3	MS306 :PET Meeting to evaluate proposals	31-Dec-25